

Penny Parks, Chair John Jaeb Joseph W.J. Robinson, P.E Mark S. Woodard

Eric Hart, President/CEO

GOLF COURSE COMMITTEE MEETING AGENDA

4201 N. Dale Mabry Hwy 12:00 PM January 25, 2024

Welcome to a meeting with the Tampa Sports Authority. Your participation is appreciated. All meetings are open to the public and are generally held once a month.

PUBLIC COMMENT

The Board has set aside a 15-minute period for public comments. At its discretion, the Board may again hear public comments during the discussion of any agenda item. Public comments shall be limited to 3 minutes per individual, but the Chair may at its discretion, shorten or lengthen the time allowed. Anyone wishing to speak before the Board during the public comment section of the meeting should pre-register by e-mailing meetings@tampasportsauthority.com by 4:00pm the day before the meeting or by filling out a comment card with the TSA staff person in the meeting room. If distributing materials, please have sufficient paper copies to include the five (5) Board Members, the President/CEO, Staff and two copies for the Clerk (12 copies).

The Chair will call on speakers by name. When addressing the Board, please state your name, address, agenda item and speak clearly.

SPECIAL ACCOMODATIONS

Pursuant to provisions of the American with Disabilities Act, any person(s) requiring special accommodations to participate in these meetings is asked contact TSA at (813) 350-6500 or meetings@tampasportsauthority.com at least seven (7) days prior to the meeting.

NOTICES

In accordance with Florida Statue 286.0105, provides that if any person who decides to appeal any decision of the Tampa Sports Authority with respect to any matter considered at this public meeting will need a record of the proceedings and that, for such purpose, may need to hire a court reporter to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based.

For copies of the agenda or questions regarding this meeting, please contact the Tampa Sports Authority Office at (813) 350-6500, 4201 N. Dale Mabry Hwy., Tampa, FL 33607 or submit a request to: meetings@tampasportsauthority.com.

I. Call to Order and Roll Call

- II. Welcome and Introduction
- III. Public Comment
- IV. Staff Reports
 - 1. Revenue and Expense Comparison
 - 2. Golf Course Updates
 - 3. Capital Projects Update
 - 4. Tampa Bay Estuary Program
 - 5. Golf Calendar
- V. Old Business
- VI. New Business
- VII. Adjournment

Informational

Informational

Informational

Informational

Informational

Print

Meeting Date:

Title: Revenue and Expense Comparison

Summary: The Vice President of Golf Operations will provide and overview

of the monthly Revenue and Expense comparison report.

Strategic Plan:

| ATTACHMENTS: | | | | | | |
|-------------------------------------|---------------------------------|-------------------|--|--|--|--|
| Name: | Description: | Type: | | | | |
| Golf_Course_Revenue_and_Expense.pdf | Golf Course Revenue and Expense | Executive Summary | | | | |
| □ #2)PaidRoundsComparison.pdf | Paid Rounds Comparison | Exhibit | | | | |

Statement of Revenue Expenses and Changes in

Net Assets - Excluding Depreciation

For Combined Courses

| As of December 31, 2023 | | | | _ | |
|--|--|---------|--|--|---------------------|
| | FY 2021 TEE CHARE | | EN TO THE TO THE PARTY OF THE P | | |
| | Tibe | , | end tak December 14 2013 December 14 201 | of Change | tour ologies de tra |
| Description | FA 2017 December | \ / | of the Second | | 40, \ atc. |
| cripti | 1022 10 Day | / .9 | ed \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | ange | 4 / Red |
| / 0 ⁶⁵⁰ | ENSOMIE | % o% O1 | ENSONIE | % Cr. Prio | , %o, / |
| Revenues | | | | <u> </u> | |
| Golf | 870,253 | 68% | 1,039,026 | 19% | 68% |
| Merchandise - Golf Balls | 50,495 | 4% | 57,776 | 14% | 4% |
| Merchandise - Gloves | 11,944 | 1% | 13,416 | 12% | 1% |
| Merchandise - Clubs | 3,364 | 0% | 7,497 | 123% | 0% |
| Merchandise - Shoes | 7,215 | 1% | 8,612 | 19% | 1% |
| Merchandise - Other | 58,979 | 5% | 42.179 | -28% | 3% |
| Food & Beverages | 193,245 | 15% | 238,105 | 23% | 16% |
| Memberships | 23,253 | 2% | 23,207 | 0% | 2% |
| Driving Range | 62,174 | 5% | 87,939 | 41% | 6% |
| | | 1000/ | | | 1000/ |
| Total Revenues | 1,280,921 | 100% | 1,517,758 | 18% | 100% |
| xpenses | | | | | |
| Merchandise - Golf Balls | 37,941 | 3% | 44,177 | 16% | 3% |
| Merchandise - Gloves | 7,853 | 1% | 9,185 | 17% | 1% |
| Merchandise - Clubs | 2,953 | 0% | 7,072 | 140% | 1% |
| Merchandise - Shoes | 5,266 | 0% | 4,777 | -9% | 0% |
| Merchandise - Other | 43,911 | 4% | 28,095 | -36% | 2% |
| Food & Beverages | 74,410 | 6% | 95,926 | 29% | 7% |
| Operations | 387,232 | 32% | 455,278 | 18% | 33% |
| Course Maintenance | 508,368 | 41% | 512,737 | 1% | 37% |
| | | 13% | 224,222 | 40% | 16% |
| General & Admin | 160,646 | 1370 | | | |
| General & Admin Total Operating Expenses | 1,228,579 | 100% | 1,381,467 | 12% | 100% |
| Total Operating Expenses | 1,228,579 | | | | 100% |
| | , | | 1,381,467 136,291 | 160% | |
| Total Operating Expenses Total Surplus / (Loss) | 1,228,579 | 100% | 136,291 | 160% | |
| Total Operating Expenses Total Surplus / (Loss) | 1,228,579 | 100% | 136,291 | 160% | |
| Total Operating Expenses | 1,228,579 | 100% | | 160% | |
| Total Operating Expenses Total Surplus / (Loss) Operating Expenses Total Operating Expenses | 1,228,579 52,342 52,342 | 100% | 136,291 | 160% | 100% |
| Total Operating Expenses Total Surplus / (Loss) October - September Paid Golf Rounds by Fiscal Year | 1,228,579 52,342 52,342 paid Gott Route of the Park County of the P | 100% | 136,291 136,291 136,291 208 Galf Part Date 2023 Dec | 160% | |
| Total Operating Expenses Total Surplus / (Loss) October - September Paid Golf Rounds by Fiscal Year Exercise revenue Per Round | 1,228,579 52,342 52,342 2022 December 26,670 | 100% | 136,291 136,291 203 Dec 28,443 | 160% Pet Representation of the second of th | |
| Total Operating Expenses Total Surplus / (Loss) October - September Paid Golf Rounds by Fiscal Year Average revenue Per Round | 1,228,579 52,342 52,342 2022 December 26,670 48.03 | 100% | 136,291 136,291 2023 Dec 28,443 53.36 | Ret Regrees 17% 11% | |
| Total Operating Expenses Total Surplus / (Loss) October - September Paid Golf Rounds by Fiscal Year Average Profit / Loss / Round - Cash Basis | 1,228,579 52,342 52,342 2022 December 26,670 48.03 1.96 | 100% | 136,291 136,291 Paul Guiter Date C 2023 Dec 28,443 53.36 4.79 | 7% 111% | Superior Street |
| Total Operating Expenses Total Surplus / (Loss) | 1,228,579 52,342 52,342 2022 December 26,670 48.03 | 100% | 136,291 136,291 2023 Dec 28,443 53.36 | rest Routes of Part of | Superior Street |

Statement of Revenue Expenses and Changes in

Net Assets - Excluding Depreciation
Statement of Revenue Expenses and Changes in

Net Assets - Excluding Depreciation

Babe Zaharias

For the Year to Date period Ending

| As of December 31, 2023 | | , | | , | |
|--|---------------------|-------------|---------------------|------------------|---------------|
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| Doscribuor | | `/ | Red of the Perent | | YOR. |
| , tipte | EN 2022 Decemb | Datel on of | Red of LA 2023 CERT | odate Change | * / ¿ |
| / 0e ⁵⁰ | EN Dece vo | % % of | EN Dece 3 | De of Charlo | ·/ %ot |
| evenues | | | <u> </u> | , , , | <u> </u> |
| Golf fees | | | | | |
| Golf | 289,228 | 76% | 318,633 | 10% | 73% |
| Merchandise - Golf Balls | 14,998 | 4% | 18,255 | 22% | 4% |
| Merchandise - Gloves | 2,772 | 1% | 2,953 | 7% | 1% |
| Merchandise - Clubs | 604 | 0.2% | 734 | 22% | 0.2% |
| Merchandise - Shoes | 1,205 | 0.3% | 1,356 | 12% | 0.3% |
| Merchandise - Other | 8,335 | 2% | 10,613 | 27% | 2% |
| Food & Beverages | 61,914 | 16% | 77,182 | 25% | 18% |
| Memberships | 3,911 | 1.0% | 4,343 | 11% | 1.0% |
| Driving Range | 0 | 0.0% | 0 | 0% | 0.0% |
| Total Revenues | 382,966 | 100% | 434,068 | 13% | 100% |
| xpenses | | | | | |
| Merchandise - Golf Balls | 11,089 | 3% | 14,603 | 32% | 3% |
| Merchandise - Gloves | 1,865 | 0.5% | 2,181 | 17% | 0.5% |
| Merchandise - Clubs | 495 | 0.1% | 676 | 37% | 0.2% |
| Merchandise - Shoes | 698 | 0.2% | 1,023 | 47% | 0.2% |
| Merchandise - Other | 5,989 | 2% | 7,130 | 19% | 2% |
| Food & Beverages | 25,190 | 6% | 31,286 | 24% | 7% |
| Operations | 121,793 | 31% | 140,568 | 15% | 32% |
| Course Maintenance | 168,736 | 43% | 169,378 | 0% | 39% |
| General & Admin | 54,036 | 14% | 73,068 | 35% | 17% |
| Total Operating Expenses | 389,891 | 100% | 439,914 | 13% | 100% |
| Total Operating Expenses | 303,031 | 10070 | 433,314 | 1370 | 10070 |
| Total Surplus / (Loss) | (6,925) | | (5,846) | -16% | |
| | | | | | |
| Description Control of the Control o | Paid Colt Rounds Ar | o / | Paid Golf Roundard | D) Politonide | / بد ه |
| ripite | Paid Golf Roundey | · / | Paid Golf Rounder | unds | St. |
| / Sesc. | o aid agunt | | paid agunt | Od ROLLSI EL | |
| October - September | 2022 Decembe | | 2023 Dec | ember | |
| aid Golf Rounds by Fiscal Year | 10,097 | | 10,379 | 2.8% | |
| verage revenue Per Round | 37.93 | | 41.82 | 10.3% | |
| verage Profit / Loss / Round - Cash Basis | (0.69) | | (0.56) | -17.9% | |
| erage Fibril / Loss / Round - Cash Basis | (0.69) | | (0.50) | -17.570 | |
| | | | 7 | $\overline{}$ | / . |
| | | | / / | / | Le From Prior |
| _ | acre | | acre | 00 | crom. |
| , ithio. | Costi | | costil | Acre | ce*/ |
| Das criptor. | TO COSTACIO | | TO COSTACIO | Cost Nation | w/ |
| October - September | 022 Decembe | | 2023 Dec | ember | |
| verage Course Maintenance Cost/Acre (127. | | | 1,328 | 0.4% | |
| | 1,323 | | 1,520 | 0 | |

Statement of Revenue Expenses and Changes in Net Assets - Excluding Depreciation

Rocky Point

| the Year to Date period Ending | | | | | |
|--|--|----------|--|----------------------------------|------------|
| of December 31, 2023 | | | | | |
| or December 31, 2023 | | | | | / |
| | | . / | Red of LA 2023 December | to Date Change Fri | % d |
| Description | FY 2022 December | do Date | Reu of Edit | to Date I transe from | . / |
| , scrip | FY 2022 centre | o / 5 | Read Page Har | to Chamber | ` / ; |
| Oe, | 4, Dec 41 | 000 | 4. Dec 41 | olo bur | / % |
| enues | | | | | |
| Golf | 346,012 | 65% | 406,307 | 17% | 65% |
| Merchandise - Golf Balls | 23,870 | 5% | 24,837 | 4% | 4% |
| Merchandise - Gloves | 6,299 | 1% | 6,914 | 10% | 1% |
| Merchandise - Clubs | 1,488 | 0.3% | 1,686 | 13% | 0.3% |
| Merchandise - Shoes | 2,577 | 0% | 3,667 | 42% | 1% |
| Merchandise - Other | 20,068 | 4% | 23,282 | 16% | 4% |
| Food & Beverages | 92,830 | 18% | 114,839 | 24% | 18% |
| Memberships | 12,255 | 2% | 11,347 | -7% | 2% |
| Driving Range | 23,700 | 4% | 34,914 | 47% | 6% |
| Total Revenues | 529,100 | 100% | 627,792 | 19% | 100% |
| nses | | | , | | |
| Merchandise - Golf Balls | 18,169 | 4% | 18,750 | 3% | 4% |
| Merchandise - Gloves | - | 1% | | 11% | 1% |
| Merchandise - Gloves Merchandise - Clubs | 4,162 | | 4,633 | 10% | |
| Merchandise - Clubs Merchandise - Shoes | 1,348 | 0% | 1,485 | 34% | 0% |
| Merchandise - Other | 1,835 | 0% 3% | 2,465 | 24% | 0% 3% |
| | 12,281 | | 15,177 | | 9% |
| Food & Beverages Operations | 32,837 | 8% | 42,157 | 28% 17% | |
| Course Maintenance | 138,791 | 32% | 162,616 | 1% | 33% |
| | 166,051 | 39% | 167,688 | | 34% |
| General & Admin | 53,514 | 12% | 78,113 | 46% | 16% |
| Operating Expenses | 428,989 | 100% | 493,084 | 15% | 100% |
| | | | | | |
| | | | | | |
| | | | | | |
| Total Surplus (Loss) | 100,111 | | 134,707 | 35% | |
| | - | , for | | | at fred Pr |
| Description | Print Cast Recorded to | (to) | Pad Col Route | | a fri Pr |
| Description October - September | 998 Coll Republic | (ta) | Paul Contraction Participation of the Contraction o | Pot Rounds of A | a trape |
| October - September Golf Rounds by Fiscal Year | ogdernender 2022 December 8,734 | , doi | 2023 Dec 9,445 | rol alando de la comber | aten Pr |
| October - September Olf Rounds by Fiscal Year pe revenue Per Round | 2022 December 8,734 60.58 | (to) | 9,445 66.47 | roll ge Route of 4 | M. French |
| October - September Of Rounds by Fiscal Year e revenue Per Round | ogdernender 2022 December 8,734 | , da | 2023 Dec 9,445 | Restauration 10% 24% | - |
| October - September Golf Rounds by Fiscal Year ge revenue Per Round ge Profit / Loss / Round - Cash Basis | 2022 December 8,734 60.58 11.46 | (Red) | 2023 Dec 9,445 66.47 14.26 | Restauration 10% 24% | - |
| October - September Solf Rounds by Fiscal Year ge revenue Per Round ge Profit / Loss / Round - Cash Basis | 2022 December 8,734 60.58 11.46 | | 2023 Dec 9,445 66.47 14.26 | Restauration 10% 24% | - |
| October - September Golf Rounds by Fiscal Year ge revenue Per Round | 2022 December 8,734 60.58 11.46 | | 9,445 66.47 | ge Bourdes of the comber 10% 24% | - |

Statement of Revenue Expenses and Changes in

Net Assets - Excluding Depreciation

ROGERS PARK

For the Year to Date period Ending

| As of December 31, 2023 | | | | | |
|---|-------------------|-------------|-------------------|---------------------|-----------|
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| | | (/ | end take | From | % di |
| , otion | 12 X | pet el | NO 13 X | et Ogie (48° 11 | |
| Description | FY 2022 December | aDatel of A | Fy 2013 Secure | to charior | 1 |
| venues | Fr 2022 Eery | 9/ 0/0 | 1 6. 0. 0 | olo 6, | 00 |
| Golf fees | | | | | |
| Golf | 235,012 | 64% | 314,086 | 34% | 69% |
| Merchandise - Golf Balls | 11,627 | 3% | 14,685 | 26% | 3% |
| Merchandise - Gloves | 2,873 | 1% | 3,550 | 24% | 1% |
| Merchandise - Clubs | 1,272 | 0% | 5,078 | 299% | 1% |
| Merchandise - Shoes | 3,433 | 1% | 3,590 | 5% | 1% |
| Merchandise - Other | 30,575 | 8% | 8,284 | -73% | 2% |
| Food & Beverages | 38,500 | 10% | 46,083 | 20% | 10% |
| Memberships | 7,087 | 1.9% | 7,517 | 6% | 1.6% |
| Driving Range | 38,475 | 10% | 53,025 | 38% | 12% |
| Total Revenues | 368,855 | 100% | 455,898 | 24% | 100% |
| | 300,033 | 10070 | 755,050 | 2-70 | 10070 |
| Merchandise - Golf Balls | 8,683 | 2% | 10,823 | 25% | 2% |
| | | | | | |
| Merchandise - Gloves Merchandise - Clubs | 1,826 | 0% 0% | 2,371 | 30% 342% | 1% 1% |
| Merchandise - Clubs Merchandise - Shoes | 1,110 2,732 | 1% | 4,911 1,288 | -53% | 0% |
| Merchandise - Snoes Merchandise - Other | , | 6% | | -53% -77% | 1% |
| Food & Beverages | 25,641 | 4% | 5,787 22,483 | 37% | |
| Operations | 16,383 126,647 | 31% | 152,094 | 20% | 5% 34% |
| Course Maintenance | | 42% | | 1% | 39% |
| General & Admin | 173,581 53,096 | 13% | 175,670 73,041 | 38% | 16% |
| General & Admin | 33,090 | 1370 | 73,041 | 30 70 | 1070 |
| Operating Expenses | 409,699 | 100% | 448,469 | 9% | 100% |
| Total Surplus (Loss) | (40,844) | | 7,429 | -118% | |
| Total Surplus (Loss) | (40,844) | ş dı | 7,429 | | nce |
| Description October - September | Paid Colf Round | | Paid Call Round | Pd Rounds of Profit | |
| Paid Golf Rounds by Fiscal Year | 7,839 | | 8,619 | 10% | |
| verage revenue Per Round | 47.05 | | 52.89 | 12% | |
| · | | | | | |
| - Crage Front / E033 / Round - Oash Basis | (3.21) | | 0.80 | -11770 | |
| Average Profit / Loss / Round - Cash Basis | (5.21) | | 0.86 | -117% | |
| Ostabay Santambay | Arrus Cost Ac | | Annual Cost Act | Cost From Prior | |
| October - September | UZZ Decembe | | 2023 D | eccinibei | |
| verage Course Maintenance Cost/Acre (153.56 ac) | 1,130 | | 1,144 | 1.20% | |

Comparison - Paid Rounds from 10/13-9/24

| | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Total |
|---------------------------|----------------|----------------|----------------|-----------------|----------------|-----------------|-----------------|-----------------|----------------|----------------|----------------|----------------|-------------------|
| Babe Zaharias Golf Course | 2,680 | 3,049 | 3,135 | 2,766 | 3,969 | 4,199 | 3,453 | 2,921 | 3,058 | 2,757 | 2,641 | 2,496 | 37,124 |
| Rogers Park Golf Course | 1,986 | 1,986 | 2,420 | 2,287 | 3,712 | 3,893 | 2,898 | 2,493 | 1,902 | 1,967 | 1,818 | 1,442 | 28,804 |
| Rocky Point Golf Course | 2,468 | 3,065 | 3,605 | 3,560 | 4,868 | 5,179 | 4,336 | 3,177 | 2,895 | 2,502 | 2,570 | 1,830 | 40,055 |
| _ | 7,134 | 8,100 | 9,160 | 8,613 | 12,549 | 13,271 | 10,687 | 8,591 | 7,855 | 7,226 | 7,029 | 5,768 | 105,983 |
| | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | Jul-15 | Aug-15 | Sep-15 | Total |
| Babe Zaharias Golf Course | 2,832 | 2,552 | 2,940 | 3,619 | 3,563 | 4,297 | 3,332 | 2,970 | 2,697 | 2,150 | 1,311 | 1,929 | 34,192 |
| Rogers Park Golf Course | 1,891 | 2,242 | 2,457 | 3,019 | 3,001 | 3,738 | 2,644 | 2,349 | 1,743 | 1,500 | 1,189 | 1,498 | 27,271 |
| Rocky Point Golf Course | 2,441 | 2,649 | 3,107 | 3,966 | 3,949 | 5,088 | 3,456 | 1,773 | 1,233 | 774 | 562 | 617 | 29,615 |
| | 7,164 | 7,443 | 8,504 | 10,604 | 10,513 | 13,123 | 9,432 | 7,092 | 5,673 | 4,424 | 3,062 | 4,044 | 91,078 |
| | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Total |
| Babe Zaharias Golf Course | 2,580 | 2,745 | 2,709 | 2,436 | 3,250 | 3,925 | 3,414 | 2,658 | 2,552 | 1,858 | 1,936 | 1,621 | 31,684 |
| Rogers Park Golf Course | 2,030 | 2,595 | 2,408 | 2,214 | 2,884 | 3,137 | 2,573 | 2,211 | 1,419 | 2,167 | 1,338 | 1,611 | 26,587 |
| Rocky Point Golf Course | 1,278 | 1,719 | 3,238 | 3,081 | 3,990 | 4,158 | 3,425 | 2,769 | 2,293 | 1,997 | 2,127 | 1,935 | 32,010 |
| | 5,888 | 7,059 | 8,355 | 7,731 | 10,124 | 11,220 | 9,412 | 7,638 | 6,264 | 6,022 | 5,401 | 5,167 | 90,281 |
| | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Total |
| Babe Zaharias Golf Course | 2,150 | 2,503 | 2,697 | 2,733 | 3,035 | 3,454 | 2,954 | 2,286 | 2,044 | 2,096 | 2,058 | 1,333 | 29,343 |
| Rogers Park Golf Course | 2,010 | 2,733 | 2,503 | 2,696 | 3,087 | 3,427 | 2,653 | 2,180 | 1,659 | 1,965 | 1,473 | 1,384 | 27,770 |
| Rocky Point Golf Course | 2,581 | 3,418 | 3,634 | 3,658 | 4,350 | 4,698 | 3,485 | 2,686 | 2,296 | 2,513 | 2,479 | 1,795 | 37,593 |
| | 6,741 | 8,654 | 8,834 | 9,087 | 10,472 | 11,579 | 9,092 | 7,152 | 5,999 | 6,574 | 6,010 | 4,512 | 94,706 |
| | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Total |
| Babe Zaharias Golf Course | 2,108 | 2,470 | 2,795 | 2,476 | 3,156 | 3,601 | 2,913 | 2,146 | 2,619 | 2,396 | 2,253 | 2,460 | 31,393 |
| Rogers Park Golf Course | 2,009 | 2,431 | 2,428 | 2,281 | 2,979 | 3,082 | 2,480 | 1,732 | 1,942 | 1,674 | 2,143 | 1,788 | 26,969 |
| Rocky Point Golf Course | 2,825 | 3,303 | 3,399 | 3,099 | 4,050 | 4,702 | 3,806 | 2,453 | 2,783 | 2,627 | 2,372 | 2,028 | 37,447 |
| | 6,942 | 8,204 | 8,622 | 7,856 | 10,185 | 11,385 | 9,199 | 6,331 | 7,344 | 6,697 | 6,768 | 6,276 | 95,809 |
| | Oct-18 | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Total |
| Babe Zaharias Golf Course | 2,429 | 2,466 | 2,678 | 2,850 | 3,260 | 3,656 | 3,105 | 2,638 | 2,510 | 2,121 | 2,168 | 1,979 | 31,860 |
| Rogers Park Golf Course | 2,089 | 2,525 | 2,506 | 2,738 | 3,366 | 3,628 | 2,927 | 2,413 | 1,978 | 1,745 | 1,478 | 1,710 | 29,103 |
| Rocky Point Golf Course | 2,472 | 3,117 | 2,794 | 3,186 | 4,093 | 4,826 | 3,590 | 2,569 | 2,423 | 1,851 | 1,681 | 1,926 | 34,528 |
| | 6,990 | 8,108 | 7,978 | 8,774 | 10,719 | 12,110 | 9,622 | 7,620 | 6,911 | 5,717 | 5,327 | 5,615 | 95,491 |
| | Oct-19 | Nov-19 | Dec-19 | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Total |
| Babe Zaharias Golf Course | 2,026 | 2,456 | 2,629 | 3,068 | 3,377 | 3,411 | 1,437 | 2,330 | 1,971 | 1,923 | 2,045 | 2,008 | 28,681 |
| Rogers Park Golf Course | 2,063 | 2,614 | 2,501 | 2,744 | 3,351 | 3,101 | 1,140 | 2,337 | 1,848 | 2,033 | 1,985 | 1,768 | 27,485 |
| Rocky Point Golf Course | 1,771 | 2,993 | 3,112 | 3,820 | 4,493 | 4,139 | 1,939 | 3,039 | 2,496 | 2,877 | 2,906 | 2,261 | 35,846 |
| | 5,860 | 8,063 | 8,242 | 9,632 | 11,221 | 10,651 | 4,516 | 7,706 | 6,315 | 6,833 | 6,936 | 6,037 | 92,012 |
| | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Total |
| Babe Zaharias Golf Course | 2,283 | 2,412 | 2,955 | 3,422 | 3,127 | 3,997 | 3,399 | 3,256 | 2,977 | 2,633 | 2,548 | 2,596 | 35,605 |
| Rogers Park Golf Course | 2,233 | 2,126 | 2,518 | 2,723 | 2,601 | 3,308 | 2,957 | 2,769 | 2,177 | 2,178 | 2,193 | 1,913 | 29,696 |
| Rocky Point Golf Course | 3,188 7,704 | 3,348 7,886 | 3,718 9,191 | 4,233 10,378 | 3,751 9,479 | 5,001 12,306 | 4,459 10,815 | 4,390 10,415 | 3,761 8,915 | 3,193 8,004 | 3,148 7,889 | 2,911 7,420 | 45,101 110,402 |
| | | | | | · | | | · | · | | | = | - |
| | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Total |
| Babe Zaharias Golf Course | 2,853 | 2,930 | 3,727 | 3,773 | 4,260 | 4,910 | 4,211 | 3,562 | 3,415 | 3,206 | 2,915 | 2,519 | 42,281 |
| Rogers Park Golf Course | 2,451 | 2,576 | 2,925 | 2,651 | 3,363 | 3,683 | 3,061 | 2,689 | 2,116 | 2,230 | 2,491 | 1,948 | 32,184 |
| Rocky Point Golf Course | 3,280 | 3,369 | 4,030 | 3,982 | 4,164 | 4,578 | 4,189 | 3,562 | 3,079 | 3,122 | 2,973 | 1,803 | 42,131 |
| | 8,584 | 8,875 | 10,682 | 10,406 | 11,787 | 13,171 | 11,461 | 9,813 | 8,610 | 8,558 | 8,379 | 6,270 | 116,596 |

| | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Total |
|--------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| Babe Zaharias Golf Course | 3,269 | 3,137 | 3,691 | 4,326 | 4,455 | 4,976 | 4,316 | 3,561 | 3,152 | 3,115 | 2,925 | 3,140 | 44,063 |
| Rogers Park Golf Course | 2,631 | 2,197 | 3,011 | 3,622 | 3,857 | 4,441 | 3,617 | 3,096 | 2,653 | 2,640 | 2,387 | 2,598 | 36,750 |
| Rocky Point Golf Course | 3,018 | 2,643 | 3,073 | 3,862 | 4,349 | 4,956 | 4,440 | 3,578 | 3,807 | 3,472 | 2,940 | 3,003 | 43,141 |
| _ | 8,918 | 7,977 | 9,775 | 11,810 | 12,661 | 14,373 | 12,373 | 10,235 | 9,612 | 9,227 | 8,252 | 8,741 | 123,954 |
| | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Total |
| Babe Zaharias Golf Course | 3,313 | 3,375 | 3,584 | | | | | | | | | | 10,272 |
| Rogers Park Golf Course | 2,876 | 2,732 | 3,104 | | | | | | | | | | 8,712 |
| Rocky Point Golf Course | 3,189 | 3,183 | 3,313 | | | | | | | | | | 9,685 |
| | 9,378 | 9,290 | 10,001 | - | - | - | - | - | - | - | - | - | 28,669 |
| Percentage FY 23 vs. 24 | 105% | 116% | 102% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 23% |
| Babe Z. | 101% | 108% | 97% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 23% |
| Rogers | 109% | 124% | 103% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 24% |
| Rocky | 106% | 120% | 108% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 22% |

Print

Meeting Date:

Title: Golf Course Updates

Summary: The VP of Golf Operations will provide and update on the Golf

Courses.

Strategic Plan:

| ATTACHMENTS: | | | | |
|--------------------------|-------|--|--|--|
| Name: | Type: | | | |
| No Attachments Available | | | | |

Print

Meeting Date:

Title: Capital Projects Update

Summary: The VP of Golf will provide an update on the Capital Projects at

the Golf Courses.

Strategic Plan:

| ATTACHMENTS: | | |
|---------------------|----------------------|-------------------|
| Name: | Description: | Type: |
| □ BZ_pump_1.jpg | Babe Zaharias Pump 1 | Executive Summary |
| □ BZ pump_2.jpg | Babe Zaharias Pump 2 | Exhibit |
| ☐ Rogers_room_1.jpg | Rogers Room 1 | Exhibit |
| ☐ Rogers_room_2.jpg | Rogers Room 2 | Exhibit |
| ☐ Rogers_grill.jpg | Rogers Grill | Exhibit |











Print

Meeting Date:

Title: Tampa Bay Estuary Program

Summary: The Vice President of Golf Operations will provide and overview

of the staff's discussions with the City of Tampa and the Tampa

Bay Estuary Program engineers.

Strategic Plan:

| ATTACHMENTS: | | | | | |
|-------------------------------|---------------------------|-------------------|--|--|--|
| Name: | Description: | Type: | | | |
| Tampa Bay Estuary Program.pdf | Tampa Bay Estuary Program | Executive Summary | | | |

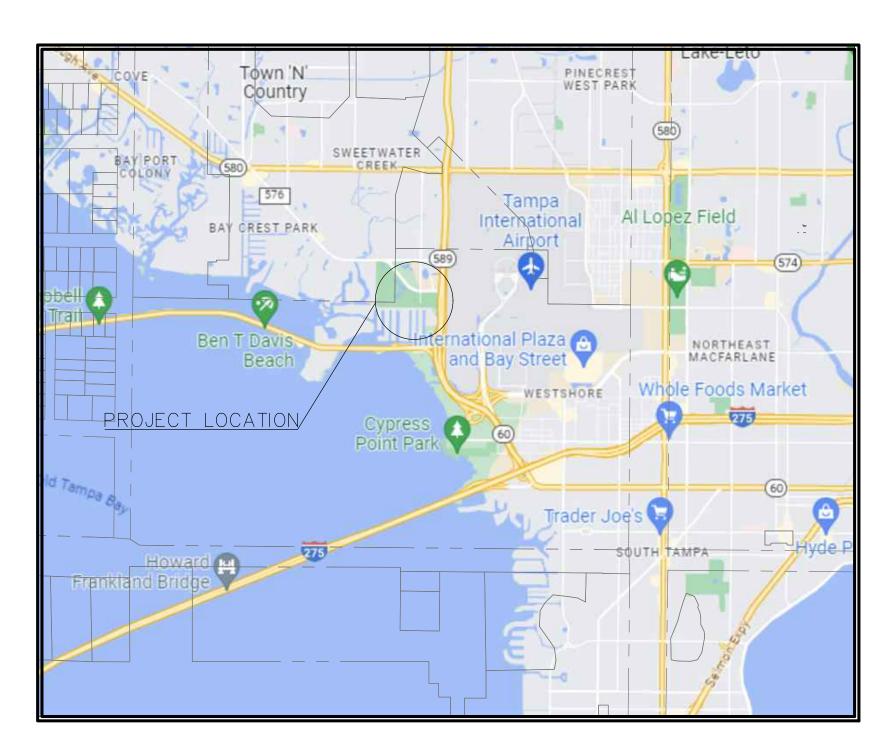
PERMITTING PLANS FOR: ROCKY POINT STORMWATER TREATMENT AND HABITAT IMPROVEMENTS

TAMPA BAY ESTUARY PROGRAM

HILLSBOROUGH COUNTY, FLORIDA

WSP PROJECT NUMBER: 600767.1

| Shee | t List Table |
|--------------|---------------------|
| Sheet Number | Sheet Title |
| C-100 | COVER SHEET |
| C-101 | GENERAL NOTES |
| C-102 | KEY SHEET |
| C-103 | GOLF COURSE OVERALL |
| C-104 | PROPOSED PONDS |
| C-105 | PROPOSED PONDS |
| C-106 | PROPOSED PONDS |
| C-107 | AIRPORT PROPERTY |
| C-108 | DETAILS |
| C-109 | DETAILS |
| C-110 | DETAILS |



SITE LOCATION MAP HILLSBOROUGH COUNTY, FLORIDA SECTION 12, TOWNSHIP 29 SOUTH, RANGE 17 EAST SECTION 7, TOWNSHIP 29 SOUTH, RANGE 18 EAST

GOVERNING STANDARD PLANS:

FLORIDA DEPARTMENT OF TRANSPORTATION, FY2018-19 STANDARD PLANS FOR ROAD AND BRIDGE CONSTRUCTION AND APPLICABLE INTERIM REVISIONS (IRS).

STANDARD PLANS FOR ROAD CONSTRUCTION AND ASSOCIATED IRS ARE AVAILABLE AT THE FOLLOWING

HTTP://WWW.FDOT.GOV/DESIGN/STANADRDPLANS.SHTM

APPLICABLE IRS: IR536-001-01, IR521-001-01

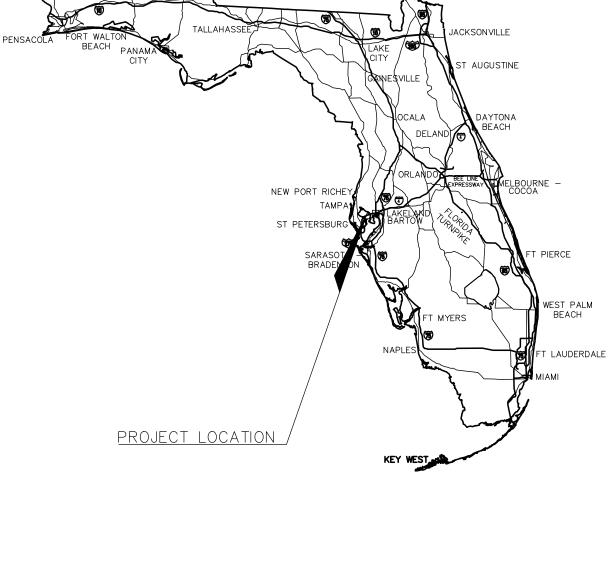
STANDARD PLANS FOR BRIDGE CONSTRUCTION ARE INCLUDED IN THE STRUCTURES PLANS COMPONENT.

GOVERNING STANDARD SPECIFICATIONS:

FLORIDA DEPARTMENT OF TRANSPORTATION, JULY, 2018 STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION AT THE FOLLOWING WEBSITE:

HTTP://WWW.FDOT.GOV/PROGRAMMANAGEMENT/IMPLEMENTED/SPECBOOKS





ATTENTION IS DIRECTED TO THE FACT THAT THESE PLANS MAY HAVE BEEN REDUCED IN SIZE BY REPRODUCTION. THIS MUST BE CONSIDERED WHEN OBTAINING SCALED DATA.



CONTRACTOR IS TO VERIFY EXISTING CONDITIONS PRIOR TO CONSTRUCTION.

CONSTRUCTION PLANS ARE AVAILABLE IN AUTODESK CIVIL 3D FORMAT ONLY. ANY FILE CONVERSIONS WILL BE AT THE CONTRACTOR'S EXPENSE.

I HEREBY CERTIFY THAT I AM A REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF FLORIDA PRACTICING WITH WSP USA ENVIRONMENT & INFRASTRUCTURE, INC., 5015 S. FLORIDA AVENUE, SUITE 301, LAKELAND, FL 33813, A CORPORATION AUTHORIZED TO OPERATE AS A BUSINESS PROVIDING ENGINEERING CONSULTING SERVICES BY THE STATE OF FLORIDA DEPARTMENT OF PROFESSIONAL REGULATION, BOARD OF PROFESSIONAL ENGINEERS. I FURTHER CERTIFY THAT I, OR OTHERS UNDER MY DIRECT SUPERVISION, HAVE PREPARED THE ENGINEERING EVALUATIONS, FINDINGS, OPINIONS, CALCULATIONS OR TECHNICAL ADVICE HEREBY REPRESENTED IN THESE



PROJECT: ROCKY POINT STORMWATER TREATMENT AND **HABITAT IMPROVEMENTS**

TAMPA, FLORIDA



TAMPA BAY ESTUARY PROGRAM

263 13TH AVE S ST. PETERSBURG, FL 33701

> WSP PROJECT NO: 600767.1

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| DATE: | |

COVER SHEET

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| | SHEET | 1 | OF 11 | SHEETS | _ |

PERMITTING PLANS 12/11/2023

| REVISIONS | | | | |
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GENERAL NOTES

- 1. COMPLY WITH ALL STATE, COUNTY, AND LOCAL ORDINANCES AND OBTAIN NECESSARY WORK PERMITS THAT ARE REQUIRED PRIOR TO CONSTRUCTION.
- 2. LOCATION, ELEVATION, AND DIMENSIONS OF EXISTING UTILITIES, STRUCTURES, AND OTHER FEATURES ARE SHOWN IN ACCORDANCE WITH THE BEST INFORMATION AVAILABLE AT THE TIME OF THE PREPARATION OF THESE PLANS, BUT DO NOT PURPORT TO BE ABSOLUTELY CORRECT. VERIFY THE LOCATION, ELEVATION, AND DIMENSIONS OF ALL EXISTING UTILITIES. STRUCTURES. AND OTHER FEATURES AFFECTING THE WORK.
- 3. PROVIDE TWO WORKING DAYS NOTICE TO UTILITY AGENCY/OWNER'S (UAO), AND HILLSBOROUGH COUNTY TRAFFIC OPERATIONS, IN ORDER TO LOCATE AND IDENTIFY THEIR EXISTING UNDERGROUND FACILITIES PRIOR TO CONSTRUCTION, AS ESTABLISHED BY THE "UNDERGROUND FACILITY DAMAGE PREVENTION AND SAFETY ACT". KNOWN UAO'S ARE:

[Provide for each UAO] Utility agency/owner UAO CONTACT PERSONNEL ADDRESS OF CONTACT PHONE NUMBER OF CONTACT

HILLSBOROUGH COUNTY TRAFFIC OPERATIONS GEORGE AUBEL 8420 SABAL INDUSTRIAL BLVD TAMPA, FL 33619 (813) 612-7200

- 4. COORDINATE CONSTRUCTION SCHEDULING WITH UTILITY AGENCY/OWNER'S. MEET WITH UAO'S PRIOR TO THE PRE-CONSTRUCTION CONFERENCE TO ADJUST THEIR SCHEDULES TO COINCIDE WITH THE CONSTRUCTION SCHEDULE.
- 5. UTILITY ADJUSTMENTS SHOWN IN THIS CONTRACT PLAN SET MUST BE PERFORMED BY THE UTILITY AGENCY WHEN UTILITY CONSTRUCTION PLANS ARE NOT INCLUDED IN THE CONTRACT PLAN SET.
- 6. ERECT EROSION CONTROL DEVICES PRIOR TO LAND ALTERATIONS, MAINTAIN THEM DURING CONSTRUCTION, AND REMOVE THEM FOLLOWING SOIL STABILIZATION AND FINAL DRESSING. INSTALL AND MAINTAIN EROSION CONTROL DEVICES AS REQUIRED BY ACTUAL SITE CONDITIONS TO REFLECT PROJECT PHASING REQUIREMENTS, AND AS DIRECTED BY THE COUNTY'S ENGINEER.
- 7. IF AREA OF DISTURBED SOIL IS ONE (1) ACRE OR GREATER, PREPARE AND SUBMIT A NOTICE OF INTENT FOR COVERAGE UNDER THE FDEP NPDES CONSTRUCTION GENERIC PERMIT, COMPLY WITH ALL PROVISIONS OF THAT PERMIT AND PREPARE A STORMWATER POLLUTION PREVENTION PLAN (SWPPP) PER FDEP GUIDANCE.
- 8. DO NOT DISCHARGE DIRECTLY TO RECEIVING WATERS OR EXISTING CONVEYANCES THAT DISCHARGE TO RECEIVING WATERS OR WETLAND SYSTEMS DURING DEWATERING OPERATIONS. UTILIZE TEMPORARY SEDIMENT BASINS OR TRAPS TO COLLECT THE DISCHARGE FROM DEWATERING ACTIVITIES TO ELIMINATE THE POTENTIAL FOR OFFSITE SEDIMENT TRANSPORT.
- 9. CONNECTIONS TO ADJACENT PROPERTIES SHOWN ON THE PLANS MAY BE MOVED, ADJUSTED, MODIFIED, ADDED OR DELETED AT THE PROPERTY OWNER'S REQUEST SUBSEQUENT TO APPROVAL BY THE COUNTY'S ENGINEER.
- 10. THE COUNTY MAY SUBSTITUTE A GRAVITY WALL FOR A GRADED AND HARMONIZED SLOPE OR VICE VERSA PURSUANT TO THE PROPERTY OWNER'S REQUEST AND CONTINGENT UPON APPROVAL BY THE COUNTY'S ENGINEER.
- 11. CONNECTION TO EXISTING ACCESS NOT INDICATED ON THE PLANS MUST BE MADE AT THE DIRECTION OF THE COUNTY'S ENGINEER.
- 12. ALL CONNECTION APPROVALS BY THE COUNTY'S ENGINEER MUST BE SUBJECT TO CONFORMANCE WITH APPLICABLE STANDARDS, CODES AND REGULATIONS, AND CONDITIONED UPON GRANT OF RIGHT OF ENTRY BY THE PROPERTY OWNER.
- 13. ALL EXISTING DRAINAGE STRUCTURES WITHIN THE RIGHT-OF-WAY MUST REMAIN UNLESS SHOWN ON THE PLANS AS TO BE REMOVED.
- 14. PROPOSED PIPE MUST BE REINFORCED CONCRETE PIPE (RCP) CLASS III UNLESS OTHERWISE NOTED ON THE PLANS.
- 15. SPECIAL ATTENTION IS DIRECTED TO THE FACT THAT PORTIONS OF SOME DRAINAGE STRUCTURES EXTEND INTO THE STABILIZED PORTION OF THE ROAD BED AND EXTREME CAUTION WILL BE NECESSARY IN STABILIZATION OPERATIONS AT THOSE LOCATIONS.
- 16. ALL CONCRETE COLLARS AND CONCRETE JACKETS MUST BE CURED AND INSPECTED TO BE FREE OF CRACKING PRIOR TO BACKFILLING.
- 17. TREE TRIMMING MAY BE REQUIRED TO PROVIDE VERTICAL OR HORIZONTAL CLEARANCES OR ADEQUATE SIGHT DISTANCE AS DIRECTED BY THE COUNTY'S ENGINEER. ALL EXPENSES INCURRED FOR THIS WORK WILL BE INCLUDED IN THE BID PRICE FOR CLEARING AND GRUBBING.

- 18. ANY DAMAGE TO STATE, COUNTY, OR LOCAL ROADS CAUSED BY HAULING OR EXCAVATION EQUIPMENT MUST BE REPAIRED TO THE SATISFACTION OF THE COUNTY'S ENGINEER AT THE CONTRACTOR'S EXPENSE.
- 19. ANY U.S.C. & G.S. MONUMENT WITHIN LIMITS OF CONSTRUCTION IS TO BE PROTECTED. IF IN DANGER OF DAMAGE. PROJECT ENGINEER SHOULD NOTIFY:

DIRECTOR, NATIONAL GEODETIC SURVEY 1315 EAST-WEST HIGHWAY SILVER SPRING, MARYLAND 20910-3282

PHONE: (301) 713-3242

- 20. ALL STATION AND OFFSET REFERENCES ARE TO BASELINE OF SURVEY UNLESS OTHERWISE NOTED.
- 21. BEARINGS AND COORDINATES ARE REFERENCED TO THE FLORIDA STATE PLANE COORDINATE SYSTEM, FLORIDA WEST ZONE, NORTH AMERICAN DATUM OF 1983, 2011 ADJUSTMENT. ALL ELEVATIONS ARE REFERENCED TO N.A.V.D. 1988
- 22. PRE-MARK PAVEMENT MARKING PLACEMENT AND NOTIFY THE COUNTY ENGINEER THE TIME AND DATE OF PLACEMENT OF TEMPORARY AND PERMANENT PAVEMENT MARKINGS ONE WEEK PRIOR TO INSTALLATION. COUNTY CONSTRUCTION ENGINEERING AND INSPECTION PERSONNEL MUST BE ON SITE TO INSPECT PAVEMENT MARKING PLACEMENT AND INSTALLATION IN ACCORDANCE WITH THE COUNTY'S CONTRACT DOCUMENTS, SPECIFICATIONS. AND CONSTRUCTION PLANS.
- 23. PAVEMENT MARKINGS PLACED ON EXISTING PAVEMENT FOR TEMPORARY TRAFFIC CONTROL, BEYOND THE LIMITS OF NEW PERMANENT CONSTRUCTION SHOWN IN THE PLANS, MUST BE REMOVED BY MILLING AND RESURFACING. LIMITS OF MILLING AND RESURFACING WILL EXTEND TO THE LIMITS OF ALL TEMPORARY PAVEMENT MARKINGS PLACED ON THE EXISTING PAVEMENT. PAVEMENT MARKING PLANS FOR TEMPORARY TRAFFIC CONTROL EXTENDING BEYOND THE LIMITS OF NEW PERMANENT CONSTRUCTION SHOWN IN THE PLANS MUST BE APPROVED BY THE ENGINEER.
- 24. MAINTENANCE OF TRAFFIC MUST BE IN ACCORDANCE WITH HILLSBOROUGH COUNTY PUBLIC WORKS STANDARD SPECIFICATIONS, SECTION 01500 MAINTENANCE OF TRAFFIC. USE THE FOLLOWING INFORMATION IN DEVELOPING A MAINTENANCE OF TRAFFIC PLAN:
 - ·THE REGULATORY SPEED MUST REMAIN THE SAME AS THE EXISTING POSTED SPEED LIMIT.
 - ·MAINTAIN THE EXISTING NUMBER OF LANES AND 2-WAY TRAFFIC AT ALL TIMES.
 - ·NO LANE CLOSURE RESTRICTIONS WILL BE ALLOWED BETWEEN THE HOURS OF 9:00 AM TO 4:00 PM.
 - ·PROVIDE PORTABLE CHANGEABLE MESSAGE SIGNS (PCMS) ONE WEEK IN ADVANCE NOTIFYING THE START OF CONSTRUCTION DATE.
 - ·PROVIDE TEMPORARY TRAFFIC CONTROL FOR BICYCLISTS AND PEDESTRIANS WHEN EXISTING BICYCLE AND PEDESTRIAN FACILITIES ARE IMPACTED.
 - ·UTILIZE STANDARD PLAN INDEX 102-600 AND THE APPLICABLE STANDARD PLANS IN THE 102-6"XX"SERIES IN DEVELOPING THE MAINTENANCE OF TRAFFIC PLAN



| _ | |
|---|--------------------|
| | PROJECT: |
| | ROCKY POINT |
| | STORMWATER |
| | TREATMENT AND |

TAMPA, FLORIDA

HABITAT

IMPROVEMENTS



TAMPA BAY ESTUARY PROGRAM

263 13TH AVE S ST. PETERSBURG, FL 33701

WSP PROJECT NO: 600767.1

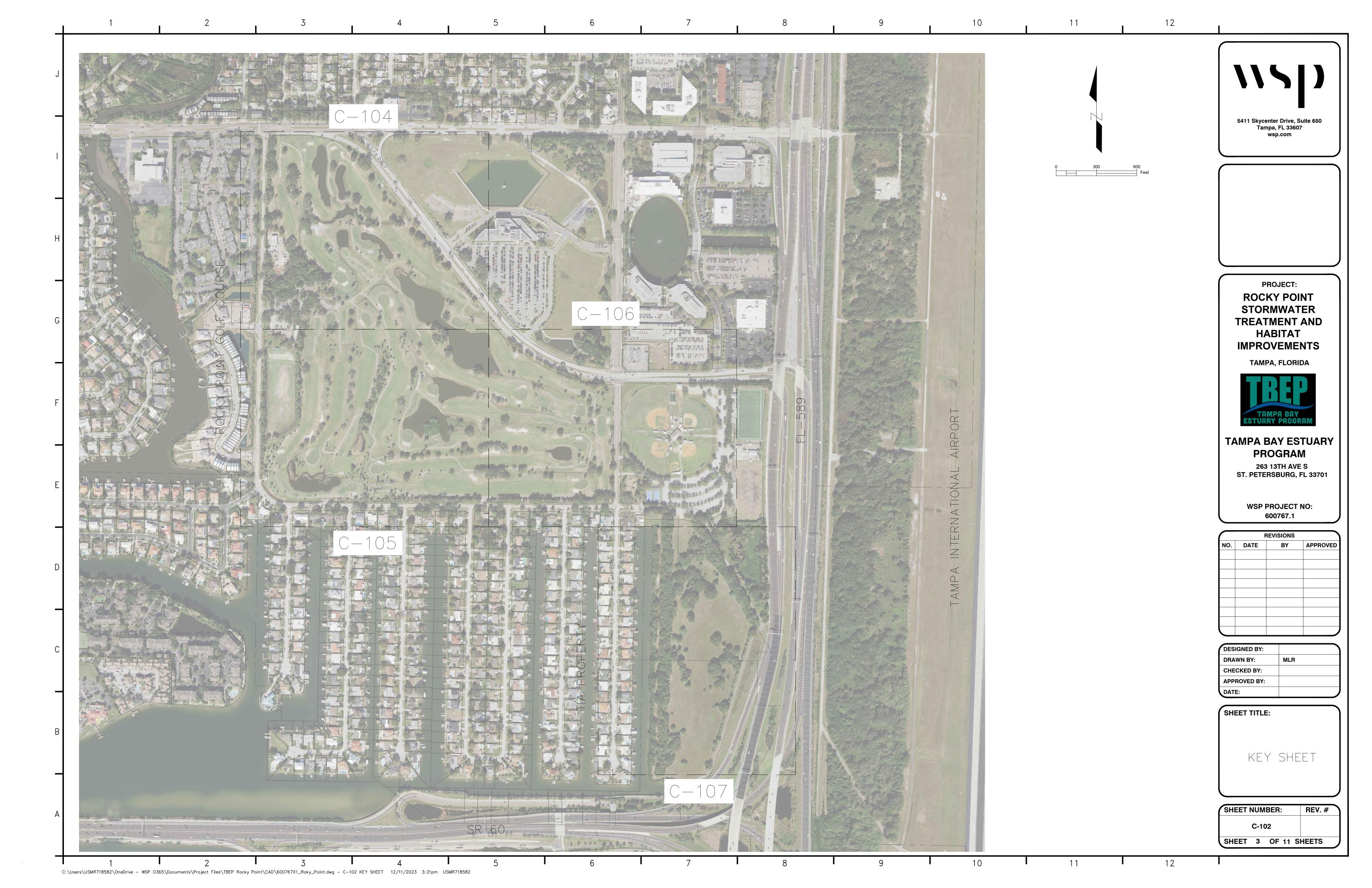
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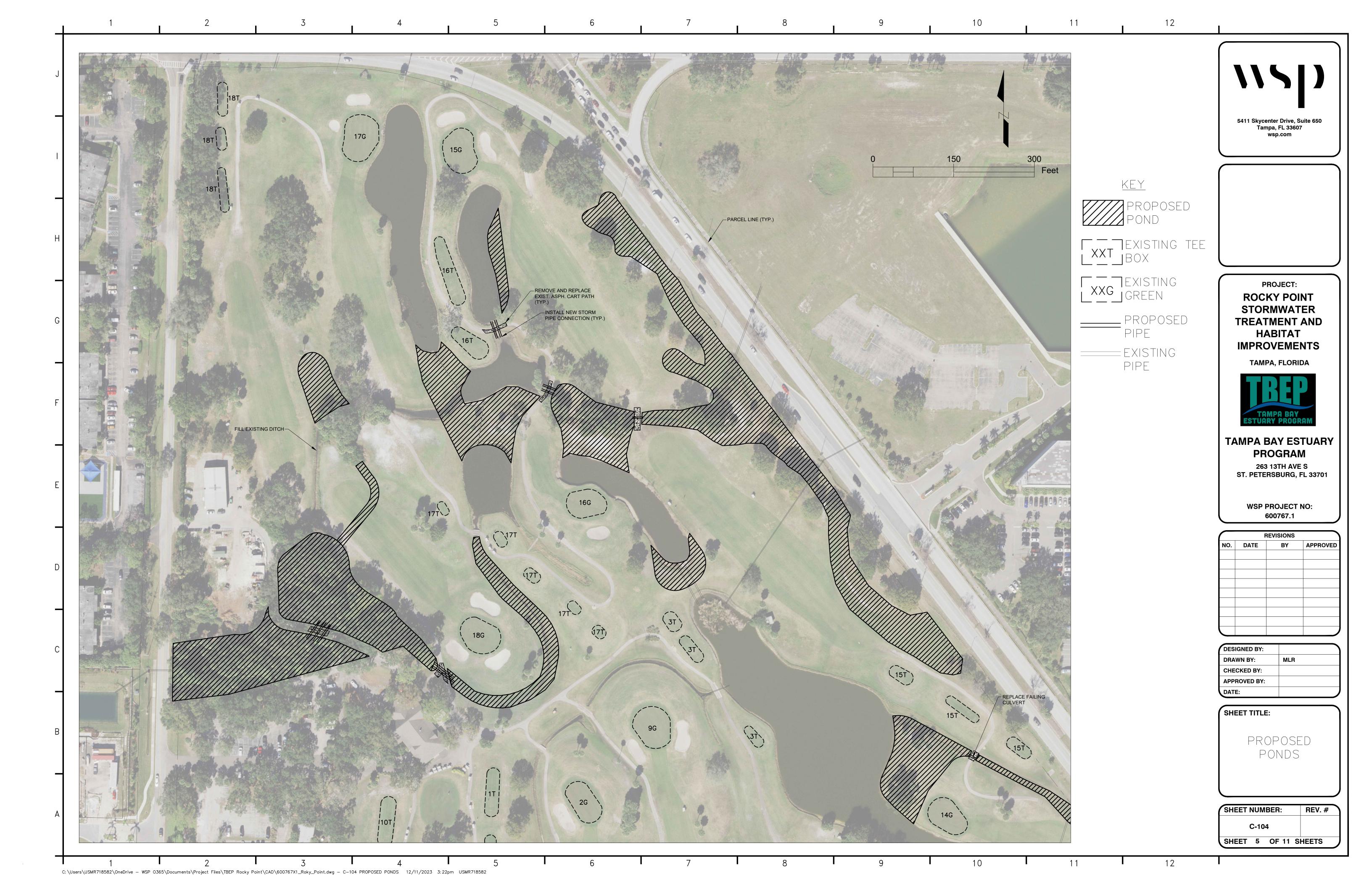
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GENERAL NOTES

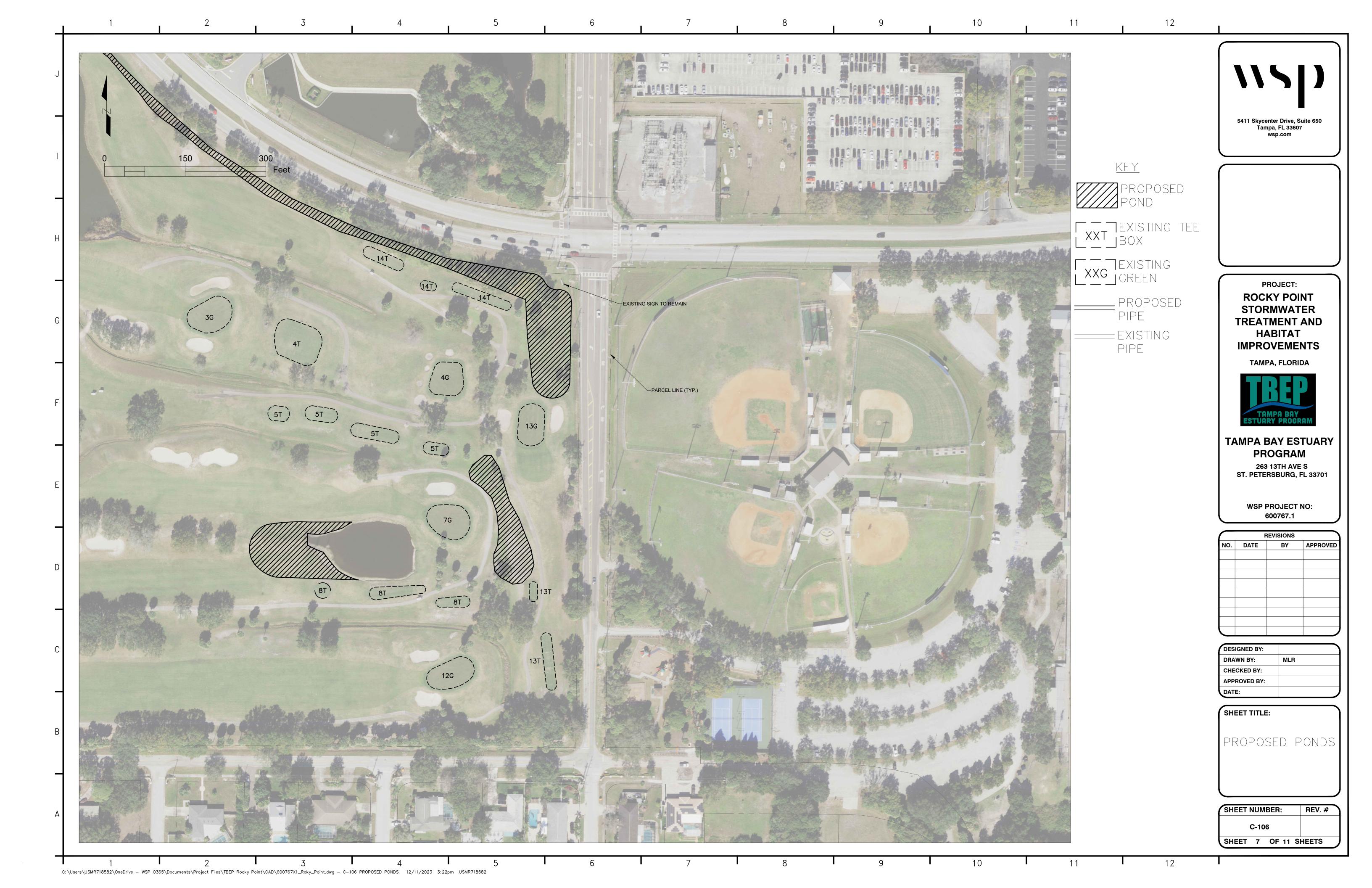
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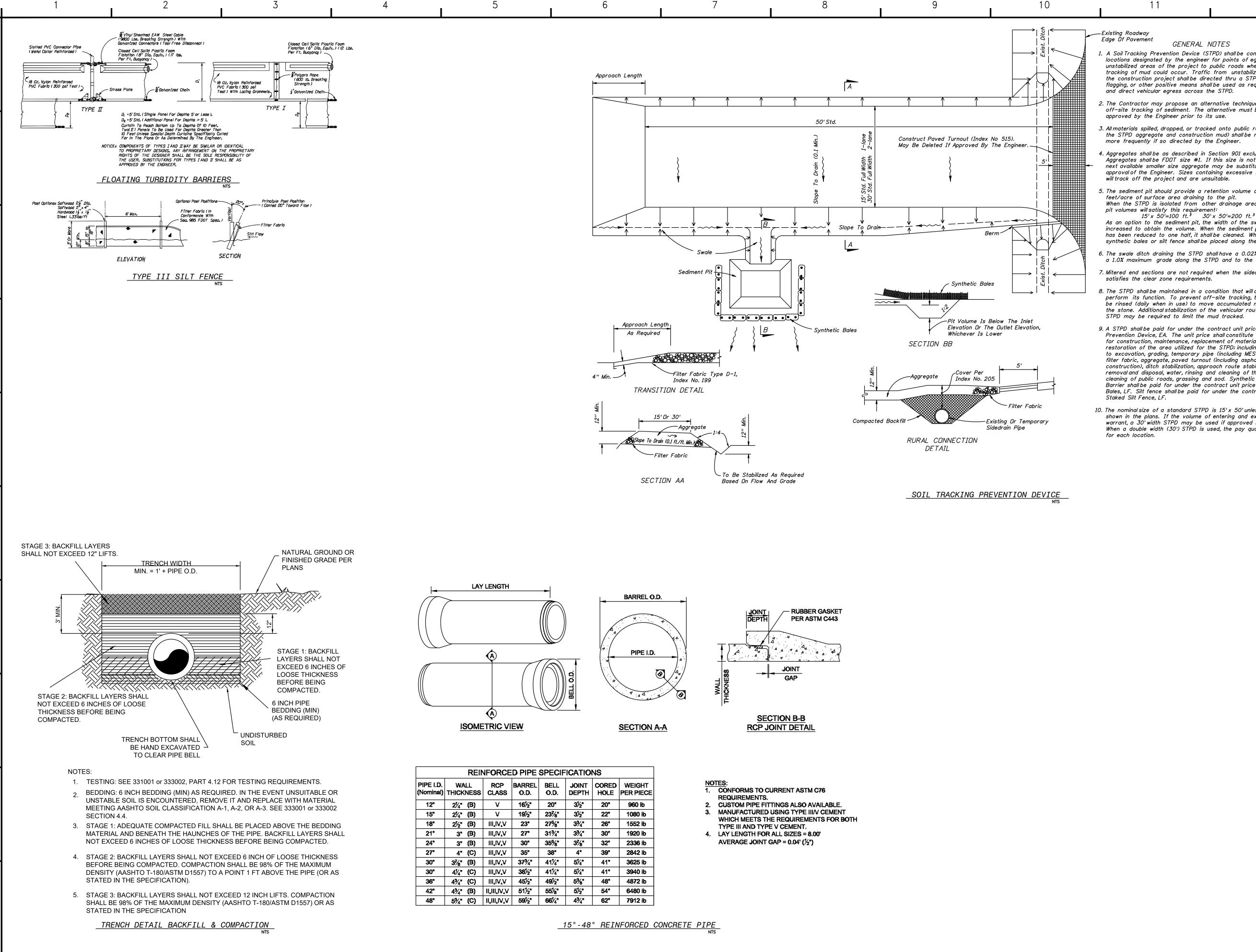












1. A Soil Tracking Prevention Device (STPD) shall be constructed at locations designated by the engineer for points of egress from unstabilized areas of the project to public roads where off-site tracking of mud could occur. Traffic from unstabilized areas of the construction project shall be directed thru a STPD. Barriers, flagging, or other positive means shall be used as required to limit and direct vehicular egress across the STPD.

2. The Contractor may propose an alternative technique to minimize off-site tracking of sediment. The alternative must be reviewed and

3. All materials spilled, dropped, or tracked onto public roads (including the STPD aggregate and construction mud) shall be removed daily, or

4. Aggregates shall be as described in Section 901 excluding 901-2.3. Aggregates shall be FDOT size #1. If this size is not available, the next available smaller size aggregate may be substituted with the approval of the Engineer. Sizes containing excessive small aggregate will track off the project and are unsuitable.

5. The sediment pit should provide a retention volume of 3600 cubic feet/acre of surface area draining to the pit. When the STPD is isolated from other drainage areas, the following

As an option to the sediment pit, the width of the swale bottom can be increased to obtain the volume. When the sediment pit or swale volume has been reduced to one half, it shall be cleaned. When a swale is used, synthetic bales or silt fence shall be placed along the entire length.

6. The swale ditch draining the STPD shall have a 0.02% minimum and a 1.0% maximum grade along the STPD and to the sediment pit.

7. Mitered end sections are not required when the sidedrain pipe

8. The STPD shall be maintained in a condition that will allow it to perform its function. To prevent off-site tracking, the STPD shall be rinsed (daily when in use) to move accumulated mud downward thru the stone. Additional stabilization of the vehicular route leading to the

9. A STPD shall be paid for under the contract unit price for Soil Tracking Prevention Device, EA. The unit price shall constitute full compensation for construction, maintenance, replacement of materials, removal, and restoration of the area utilized for the STPD; including but not limited to excavation, grading, temporary pipe (including MES when required), filter fabric, aggregate, paved turnout (including asphalt and base construction), ditch stabilization, approach route stabilization, sediment removal and disposal, water, rinsing and cleaning of the STPD and cleaning of public roads, grassing and sod. Synthetic Bale or Bale Type Barrier shall be paid for under the contract unit price for Synthetic Bales, LF. Silt fence shall be paid for under the contract unit price for

10. The nominal size of a standard STPD is 15'x 50' unless otherwise shown in the plans. If the volume of entering and existing vehicles warrant, a 30' width STPD may be used if approved by the Engineer. When a double width (30') STPD is used, the pay quantity shall be 2

5411 Skycenter Drive, Suite 650 Tampa, FL 33607 wsp.com

PROJECT: **ROCKY POINT STORMWATER** TREATMENT AND **HABITAT IMPROVEMENTS**

TAMPA, FLORIDA



TAMPA BAY ESTUARY **PROGRAM**

263 13TH AVE S ST. PETERSBURG, FL 33701

> WSP PROJECT NO: 600767.1

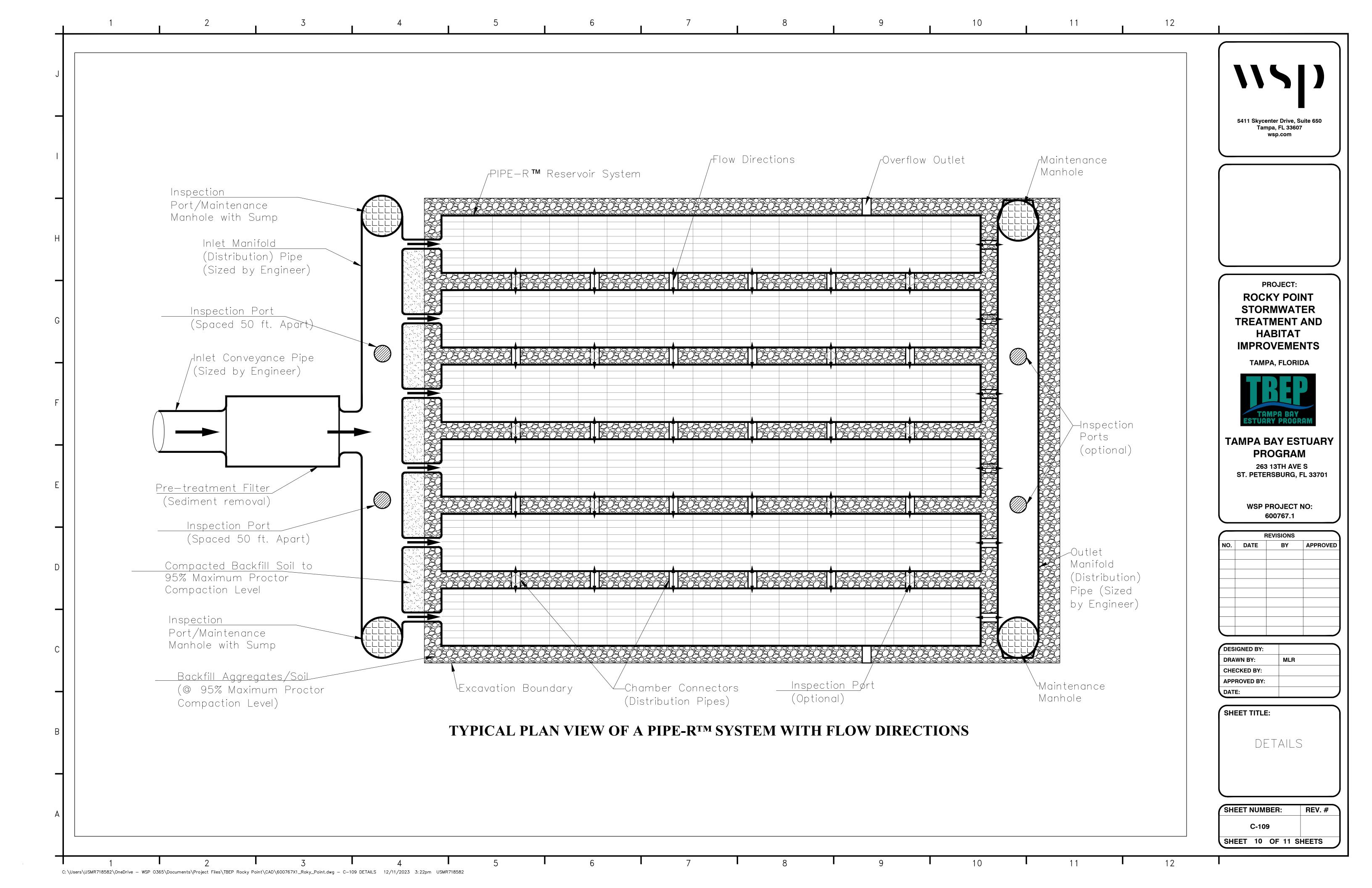
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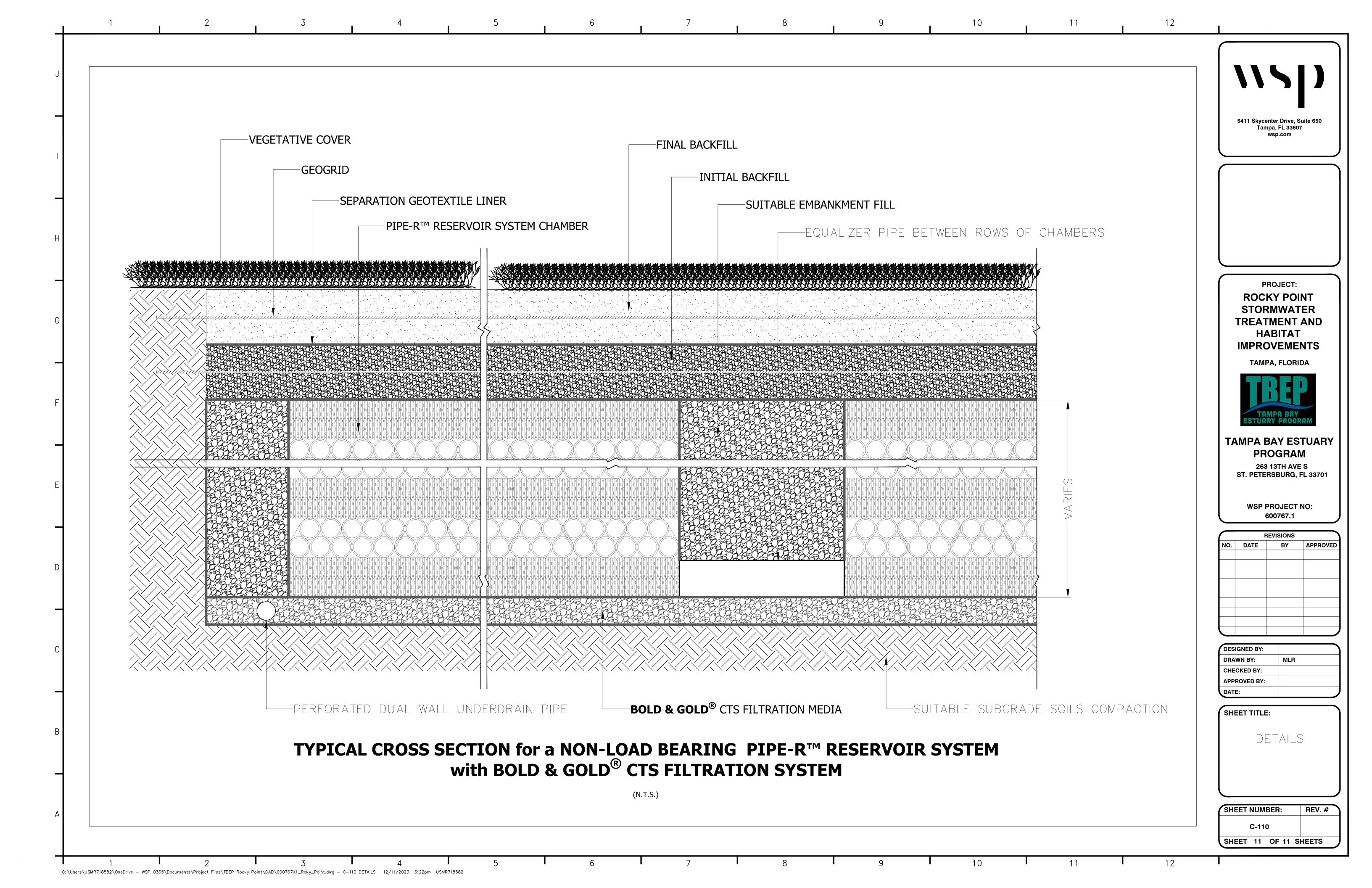
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Print

Meeting Date:

Title: Golf Calendar

Summary: The Vice President of Golf will provide an update on the TSA

Golf Tournament Calendar.

Strategic Plan:

| ATTACHMENTS: | | | | |
|---|---------------|-------------------|--|--|
| Name: | Description: | Type: | | |
| Golf_Tournament_calendar_2024_updated_1-19-24.pdf | Golf Calendar | Executive Summary | | |

TAMPA SPORTS AUTHORITY TSA GOLF TOURNAMENTS & GOLF EVENTS SCHEDULE

| DATE | EVENT | LOCATION | PLAYERS | DONATION |
|------|-------|----------|---------|----------|
| | | | | |

2024

February 2024 3 Person Scramble Weekend Rogers Park

March 2024 Women's Invitational Babe Zaharias